

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2020 Port Security Grant Program (PSGP) from the United States Department of Justice, Department of Homeland Security (DHS).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chie, Los Angeles Police Department (LAPD), or his designee to:

- a. Retroactively apply for and accept the grant award from the DHS, Federal Emergency Management Agency, for the FY 2020 PSGP in the amount of \$750,000 for the period of September 1, 2020 through August 31, 2023.
- b. Negotiate and execute the grant award agreement, subject to City Attorney approval as to form and legality.

2. AUTHORIZE the LAPD to:

- a. Spend up to \$750,000 in accordance with the grant award agreement.
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339/70.
- c. Prepare Controller Instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize and request the Controller to implement the instructions.

3. AUTHORIZE the Controller to:

- a. Establish a grant receivable and appropriate \$750,000 to appropriation account number to be determined within Fund No. 339/70, for disbursement of the DHS FY 2020 PSGP Grant.
- b. Increase appropriations for FY 2020 PSGP from an appropriations account number to be determined within Fund No. 339/70 to Fund No. 100/70, account number and amount as follows:
 - i. Account No. 1092, Sworn Overtime: \$145,200

4. AUTHORIZE the City Clerk to:

- a. Place the following action in connection with the FY 2020 PSGP on the City Council agenda on July 1, 2021 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339/70, account number to be determined, to Fund No. 100/70, account number and amount as follows:

Account No. 1092, Sworn Overtime: \$290,400

- b. Place the following action in connection with the FY 2020 PSGP on the City Council agenda on July 1, 2022 or the first meeting day thereafter.

Authorize the Controller to transfer from Fund No. 339/70, account number to be determined, to Fund No. 100/70, account number and amount as follows:

Account No. 1092, Sworn Overtime: \$290,400

- c. Place the following action in connection with the FY 2020 PSGP on the City Council agenda on July 1, 2023 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339/70, account number to be determined, to Fund No. 100/70, account number and amount as follows:

Account No. 1092, Sworn Overtime: \$24,000.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the October 27, 2020 CAO report, attached to the Council file, will provide up to \$750,000 in funding to the Los Angeles Police Department (LAPD) for the FY 2020 PSGP. The LAPD will provide \$250,000 in salary funding as an in-kind match to meet a 25-percent match requirement. This funding is already provided as a part of the LAPD's FY 2020-21 Adopted Budget. There is no impact to the General Fund as a result of these recommendations.

Financial Policies Statement: The CAO reports that approval of the recommendations contained in the October 27, 2020 CAO report, attached to the Council file, comply with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted.

Summary:

On November 10, 2020, your Committee considered October 27, 2020 CAO and September 22, 2020 Board of Police Commissioners report relative to the FY 2020 PSGP from the DHS. According to the CAO, the LAPD is seeking retroactive approval to apply for and accept a \$750,000 grant award for the FY 2020 PSGP and to execute a grant award agreement between the City and the DHS, Federal Emergency Management Agency for the period of September 1, 2020 through August 31, 2023. The grant requires a 25-percent match (\$250,000) which will be satisfied through personnel costs involved with administering the Port Security Grant Program. The FY 2020 PSGP provides financial assistance to port authorities, facility operators, and state and local agencies to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism. The LAPD will utilize the grant funds on sworn overtime costs to conduct required training and exercises within the Port of Los Angeles.

The funding will allow the execution of a 36-month training schedule that will focus on current threats identified in the Department's Risk Mitigation Plan and Trade Resumption Plan. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
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RODRIGUEZ:	YES
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O'FARRELL:	YES
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BUSCAINO:	YES
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RYU:	YES
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LEE:	YES
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11/10/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-